

MUSG Fiscal Year 2020 Budget

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4000 · Activity Fee Revenue	\$460,000.00
4100 · Interest Revenue	\$500.00
4500 · Excursions Revenue	\$1,000.00
4600 · Senior Week Revenue	\$0.00
Total Net Income	\$461,500.00
Administration	
5210 · Website Fees expense	\$500.00
5200 · Technology	\$1,000.00
5300 · Organizational Training	\$4,500.00
6000 · Administrative Salaries	\$52,000.00
6030 · Office Expense	\$1,000.00
6050 · Photocopier Expense	\$650.00
6280 · MUSG Recognition Reception	\$750.00
6420 · Senate Operations	\$0.00
6430 · Ongoing Volunteer Recognition	\$400.00
Total Administration	\$60,800.00
Programs and Services	
6070 · DISJ Committee	\$400.00
6110 · Fall Election	\$225.00
6120 · Spring Election	\$225.00
6125 · Inauguration	\$0.00
6130 · Community Engagement	\$800.00
6190 · Executive Board Initiatives	\$1,900.00
6260 · All MUSG Advertising	\$1,700.00
Total Programs and Services	\$5,250.00
SOF Expenses	
8502 · Club Sports Student Organization	\$63,000.00
8503 · Spot Funding for Club Sports	\$10,000.00
8504 · NJSLC Conference	\$8,000.00
8500 · Non Club Sports - Student Org	\$73,000.00
8501 · Spot Funding (Non-Club Sports)	\$10,000.00
8074 · Student Organization Publicity	\$1,500.00
8600 · Collegiate Link License	\$4,500.00
Total SOF Expenses	\$170,000.00
Programs Board Expenses	
5500 · Taxes	\$1,000.00
7000 · NACA Membership	\$750.00
7010 · NACA Convention	\$3,500.00
7030 · Licensing	\$6,200.00

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7100 · LateNight	\$32,000.00
7115 · Homecoming	\$20,000.00
7130 · Speakers	\$66,000.00
7140 · Excursions	\$15,000.00
7150 · Films	\$27,000.00
7220 · Special Events	\$34,000.00
7300 · Senior Week	\$10,000.00
7350 · New Programming Initiatives	\$10,000.00
Total Programs Board Expenses	\$225,450.00
	\$461,500.00
	\$0.00